



**Consolidated Profit and Loss Statement**  
**For the Quarter ended June 30, 2015**  
**(All figures in Rs. Million except Percentages & EPS)**

Particulars	Overall	
	AMJ'14	AMJ'15
Net Revenue	2,253	2,332
Operating Expenses	2,125	2,168
<b>Operating Profit (EBITDA)</b>	<b>128</b>	<b>164</b>
<i>Operating Margin</i>	<i>6%</i>	<i>7%</i>
Depreciation	171	130
Other Income	(35)	(14)
<b>Profit Before Tax</b>	<b>(78)</b>	<b>20</b>
Provision for Taxation	19	6
<b>Net Profit</b>	<b>(97)</b>	<b>14</b>
Share of Associates' Net Profit	103	136
<b>PAT after Associate Profit</b>	<b>6</b>	<b>150</b>
<b>EPS (Rs.)</b>	<b>0.0</b>	<b>0.9</b>



### Corporate Learning Group

Rs. Mn	AMJ'14	AMJ'15
<b>Net Revenue</b>	1,113	1,285
YoY		15%
Operating Expenses	985	1,136
<b>Operating Profit</b>	128	149
<b>Operating Margin</b>	12%	12%

<b>Other Details</b>		<b>AMJ'15</b>
Fresh Order Intake (\$ Mn)		27.1
No. of MTS customers		25

## Skills & Careers Group

Rs. Mn	AMJ'14	AMJ'15
Net Revenue	745	725
YoY		-3%
Operating Expenses	767	728
Operating Profit	-23	-3
Operating Margin	-3%	0%

Other Details		AMJ'15
Enrolments		53,146
Share of Revenue from Beyond IT		39%



### School Learning Group

Rs. Mn	AMJ'14	AMJ'15
Net Revenue	394	322
YoY		-18%
Operating Expenses	373	304
Operating Profit	22	18
Operating Margin	6%	6%

Other Details	AMJ'15
Fresh Order Intake	143
No. of Schools added	111

### People

	Mar'15	Jun'15
Headcount	2,786	2,695

\* Net of retainers/ Project resources

### Shareholding Pattern

	Mar'15	Jun'15
FII's	10%	13%
Promoters Holding	34%	34%
MFs/ FIs and Banks	13%	11%
Others	43%	42%
	100%	100%